

**VOLUNTARY SECTOR CORE REVENUE GRANTS 2016/17**  
**FINANCIAL ANALYSIS OF ORGANISATIONS APPLYING FOR GRANTS**

**2014/15– Audited Accounts**

Organisation	Income £000	Expenditure £000	Cash £000	Restricted & Designated Reserves £000	Unrestricted Reserves £000	Reserves Policy
Citizens Advice Bureau	242	247	106	13	109	Not specified
Shopmobility	61	57	69	-	72	6 months spend
Involve	275	267	137	24	110	5 months spend
Berkshire Community Foundation	944	1,298	745	463	7	3-6 months spend
Victim Support (Whole Charity)	53,074	54,065	6,314	4,686	17,263	1 months spend

**2016/17 estimated budget figures**

Organisation	Income £000	Expenditure £000	Cash £000	Restricted & Designated Reserves £000	Unrestricted Reserves £000	Reserves Policy
Citizens Advice Bureau	214	237	96	4	n/a	Not specified
Shopmobility	53	55	n/a	-	n/a	6 months spend
Involve	341	378	n/a	126		5 months spend
Berkshire Community Foundation*						3-6 months spend
Victim Support (Whole Charity)	40,522	45,663	12,656	3,852	n/a	1 months spend

\*Unfortunately, the estimated figures for 2016/17 are not available as the budget has not been finalized by the BCF Board. BCF is, however, expecting to award £1m in grants for this financial year across Berkshire.